

1996-1998 SMRF IP Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	226,696	N/A	179,141	N/A	147,915	N/A	-20.98	-17.43	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	226,696	N/A	179,141	N/A	147,915	N/A	-20.98	-17.43	No
% Crossover	5-20	23.44	No	24.76	No	24.06	No	5.64	-2.85	Yes
% Adjusted Claims	> 1%	46.30	Yes	1.59	Yes	78.42	Yes	-96.56	4827.69	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	76.10	N/A	82.18	N/A	98.87	N/A	7.99	20.30	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	23.90	N/A	17.82	N/A	1.13	N/A	-25.44	-93.64	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,749	N/A	\$19,410	N/A	\$3,483	N/A	417.81	-82.05	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	173,555	N/A	134,778	N/A	112,330	N/A	-22.34	-16.66	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$4,338	Yes	\$4,415	Yes	\$4,335	Yes	1.78	-1.82	Yes
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$639	N/A	\$626	N/A	\$651	N/A	-1.96	4.05	Yes
% Claims with TPL	>0 - 10	0.80	Yes	0.83	Yes	0.70	Yes	3.78	-15.68	No
Aver. TPL Paid for claims with TPL	N/A	\$2,637	N/A	\$2,923	N/A	\$4,279	N/A	10.84	46.37	No
% Stays with Accommodation Charges	95-100	51.73	No	95.79	Yes	21.06	No	85.16	-78.01	No
% Stays with Ancillary Charges	95-100	52.85	No	98.60	Yes	19.86	No	86.57	-79.86	No
Average LOS	2-<8	6	Yes	7	No	7	Yes	10.99	-5.74	Yes
Average Covered Days (exclude 0 day)	2-<8	7	Yes	7	No	7	Yes	3.81	-4.94	Yes
% Begin Date = Admit Date	95-100	98.93	Yes	98.65	Yes	97.59	Yes	-0.28	-1.08	Yes
% IP Claims (SMRF TOS 01)	95-100	100.00	Yes	100.00	Yes	99.12	Yes	0.00	-0.88	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.00	No	0.00	No	0.88	Yes	.	.	N/A
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	81.09	Yes	81.60	Yes	80.92	Yes	0.63	-0.84	Yes
% Claims with PDX, where length=3	5-30	6.76	Yes	6.66	Yes	7.16	Yes	-1.46	7.51	Yes
% Claims with PDX, where length=4	20-50	28.68	Yes	27.24	Yes	25.53	Yes	-5.00	-6.29	Yes
% Claims with PDX, where length=5	20-50	64.56	No	66.10	No	67.31	No	2.37	1.84	Yes
% Claims with a procedure code	35-70	53.45	Yes	52.01	Yes	51.36	Yes	-2.70	-1.24	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	49.50	Yes	50.05	Yes	51.52	Yes	1.10	2.94	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	99.99	N/A	99.99	N/A	0.00	0.00	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	99.99	N/A	99.99	N/A	-0.01	0.01	Yes
% Claims Maternal Delivery Indicator	N/A	15.69	N/A	15.41	N/A	16.65	N/A	-1.79	8.10	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	16.64	N/A	16.23	N/A	16.89	N/A	-2.46	4.08	Yes
Patient Status										
% Home	75-90	89.78	Yes	89.40	Yes	86.08	Yes	-0.42	-3.72	Yes
% Transferred	1-10	3.29	Yes	3.80	Yes	4.85	Yes	15.53	27.50	No
% Still a Patient	>0 - 2	0.90	Yes	1.15	Yes	1.83	Yes	28.11	59.00	No
% Died	>0 - 3	3.02	No	3.39	No	0.92	Yes	12.24	-72.88	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	53,141	N/A	44,363	N/A	35,585	N/A	-16.52	-19.79	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$846	N/A	\$859	N/A	\$841	N/A	1.65	-2.16	Yes
% Claims with TPL	N/A	0.50	N/A	0.47	N/A	0.51	N/A	-5.98	8.48	Yes
Aver. TPL Paid -claims with TPL	N/A	\$423	N/A	\$392	N/A	\$329	N/A	-7.27	-15.97	No
% Stays with Accommodation Charges	95-100	54.10	No	92.73	No	24.22	No	71.42	-73.88	No
% Stays with Ancillary Charges	95-100	57.89	No	99.75	Yes	24.24	No	72.31	-75.70	No
Average LOS	2-<8	8	No	7	No	7	Yes	-6.52	-6.87	Yes
% Begin Date = Admit Date	95-100	99.78	Yes	99.79	Yes	99.74	Yes	0.01	-0.04	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	99.99	Yes	0.00	-0.01	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	93.34	Yes	93.79	Yes	93.97	Yes	0.49	0.19	Yes
% Claims with PDX, where length=3	5-30	7.43	Yes	7.40	Yes	7.84	Yes	-0.47	5.98	Yes
% Claims with PDX, where length=4	20-50	45.11	Yes	45.08	Yes	43.99	Yes	-0.06	-2.42	Yes
% Claims with PDX, where length=5	20-50	47.45	Yes	47.52	Yes	48.16	Yes	0.13	1.36	Yes
% Claims with a procedure code	35-70	45.48	Yes	44.35	Yes	43.00	Yes	-2.48	-3.05	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	57.23	Yes	56.57	Yes	56.71	Yes	-1.15	0.24	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	99.99	N/A	100.00	N/A	99.99	N/A	0.01	-0.01	Yes

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1996-1998 SMRF LT Validation Table

State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	938,581	N/A	899,792	N/A	790,033	N/A	-4.13	-12.20	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	938,581	N/A	899,792	N/A	790,033	N/A	-4.13	-12.20	Yes
% Crossover	5-20	0.88	No	0.96	No	0.83	No	9.42	-13.37	Yes
% Adjusted Claims	> 1%	9.07	Yes	6.05	Yes	7.91	Yes	-33.28	30.62	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	66.74	No	81.09	No	84.58	No	21.49	4.31	No
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	33.26	No	18.91	No	15.42	No	-43.14	-18.46	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$3,085	N/A	\$3,766	N/A	\$3,701	N/A	22.06	-1.73	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	930,356	N/A	891,164	N/A	783,470	N/A	-4.21	-12.08	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$91	Yes	\$98	Yes	\$101	No	7.16	2.93	Yes
ICF/MR (TOS 05)	N/A	\$227	N/A	\$228	N/A	\$236	N/A	0.76	3.46	Yes
Aged/MH (TOS 02)	N/A	\$251	N/A	\$268	N/A	\$290	N/A	6.89	8.13	Yes
IP Psych. < 21 (TOS 04)	N/A	\$449	N/A	\$461	N/A	\$365	N/A	2.70	-20.75	No
% NF (SMRF TOS 07)	75-99	76.40	Yes	77.73	Yes	83.69	Yes	1.75	7.66	Yes
% NF claims with NF Covered Days	N/A	99.08	N/A	99.06	N/A	99.13	N/A	-0.02	0.07	Yes
Avg days for NF claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.13	-0.03	Yes
% ICF/MR (SMRF TOS 05)	>0-20	7.62	Yes	7.67	Yes	7.94	Yes	0.66	3.53	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	99.93	N/A	99.92	N/A	99.93	N/A	-0.01	0.01	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	29	N/A	30	N/A	-0.27	0.22	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.80	Yes	0.78	Yes	0.70	Yes	-3.42	-9.15	Yes
% Aged/MH claims with Aged/MH Covered Days	N/A	90.91	N/A	86.65	N/A	92.10	N/A	-4.68	6.28	Yes
Avg days for Aged/MH claims with Covered Days	N/A	29	N/A	29	N/A	29	N/A	-0.16	0.17	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	15.18	No	13.82	No	7.67	No	-8.95	-44.50	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	5.27	N/A	3.79	N/A	13.68	N/A	-28.18	261.44	No
Avg days for IP Psych. < 21 claims with Covered Days	N/A	19	N/A	18	N/A	23	N/A	-6.01	25.58	No
% Claims with Leave Days	1-20	6.11	Yes	6.31	Yes	6.82	Yes	3.21	8.08	Yes
% Claims with DX	95-100	99.43	Yes	99.23	Yes	99.53	Yes	-0.20	0.30	Yes
% Claims with DX, where length=3	5-30	19.27	Yes	19.82	Yes	21.08	Yes	2.82	6.36	Yes
% Claims with DX, where length=4	20-50	54.77	No	55.58	No	56.78	No	1.46	2.17	Yes

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% Claims with DX, where length=5	20-50	25.95	Yes	24.60	Yes	22.14	Yes	-5.19	-10.03	Yes
Patient Status										
% Home	1-5	0.79	No	0.64	No	0.89	No	-18.47	39.26	No
% Still a Patient	8-98	97.13	Yes	97.81	Yes	63.32	Yes	0.70	-35.26	No
% Died	>0-5	1.20	Yes	1.23	Yes	1.30	Yes	2.73	5.81	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	8,225	N/A	8,628	N/A	6,563	N/A	4.90	-23.93	No
% Claims with> \$0 Paid	N/A	99.98	N/A	99.97	N/A	100.00	N/A	-0.01	0.03	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$952	N/A	\$1,023	N/A	\$1,041	N/A	7.45	1.75	Yes
% NF (SMRF TOS 07)	75-99	94.43	Yes	97.24	Yes	96.97	Yes	2.98	-0.28	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	5.47	Yes	2.64	Yes	2.86	Yes	-51.70	8.40	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.10	Yes	0.12	Yes	0.17	Yes	19.16	44.61	No
% Claims with DX	95-100	99.99	Yes	100.00	Yes	100.00	Yes	0.01	0.00	Yes
% Claims with DX, where length=3	5-30	21.43	Yes	21.15	Yes	19.23	Yes	-1.27	-9.09	Yes
% Claims with DX, where length=4	20-50	54.85	No	55.52	No	56.42	No	1.21	1.63	Yes
% Claims with DX, where length=5	20-50	23.72	Yes	23.33	Yes	24.35	Yes	-1.65	4.36	Yes
Patient Status										
% Home	1-5	4.73	Yes	3.20	Yes	3.41	Yes	-32.36	6.70	No
% Still a Patient	8-98	88.85	Yes	92.03	Yes	49.00	Yes	3.57	-46.75	No
% Died	>0-5	4.21	Yes	3.54	Yes	3.44	Yes	-15.97	-2.59	No

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1996-1998 SMRF OT Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	29,465,725	N/A	31,389,492	N/A	29,942,256	N/A	6.53	-4.61
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	19.64	N/A	40.06	N/A	54.03	N/A	104.00	34.87
Total FFS Claims	N/A	29,465,725	N/A	31,389,492	N/A	29,942,256	N/A	6.53	-4.61
% Crossover	5-20	16.02	Yes	12.05	Yes	3.20	No	-24.78	-73.40
% Adjusted Claims	> 1%	0.71	No	2.41	Yes	13.40	Yes	241.51	456.03
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	88.75	N/A	96.89	N/A	44.25	N/A	9.17	-54.33
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	11.25	N/A	3.11	N/A	55.75	N/A	-72.32	1689.95
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$84	N/A	\$151	N/A	\$143	N/A	79.65	-5.33
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	24,745,555	N/A	27,607,415	N/A	28,982,749	N/A	11.57	4.98
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	25.02	N/A	46.85	N/A	56.83	N/A	87.31	21.29
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	1.18	N/A	0.78	N/A	0.07	N/A	-34.07	-90.85
% HH Claims with Span Bill/All HH Claims (TOS	N/A	5.64	N/A	10.96	N/A	21.81	N/A	94.36	98.97
% Other Claims with Span Bills/All Other Claims	N/A	26.57	N/A	48.78	N/A	58.67	N/A	83.59	20.28
% Claims W/ Service Place 1- Office	50-90	28.40	No	21.21	No	17.43	No	-25.30	-17.81
% Claims W/ Service Place 2 - Home	>0-5	4.80	Yes	4.16	Yes	3.61	Yes	-13.27	-13.38
% Claims W/ Service Place 3 - Hospital	>0-5	4.13	Yes	2.88	Yes	2.20	Yes	-30.31	-23.67
% Claims W/ Service Place 4 - NF	>0-5	0.29	Yes	0.26	Yes	0.22	Yes	-11.65	-12.97
% Claims W/ Service Place 6 - Other	<5	17.77	No	11.35	No	26.79	No	-36.12	135.98
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	0.43	Yes	.	.
% Claims with TPL	>0 - 15	0.12	Yes	0.10	Yes	0.08	Yes	-14.61	-27.46
Aver. TPL Paid -claims with TPL	N/A	\$41	N/A	\$47	N/A	\$45	N/A	14.88	-6.12
% claims SMRF TOS 20: Premium Payment	N/A	23.38	N/A	45.55	N/A	55.82	N/A	94.79	22.54
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	20.22	Yes	19.82	Yes	19.16	Yes	-1.94	-3.34
% claims SMRF TOS 09: Dental	2-20	8.20	Yes	7.76	Yes	7.02	Yes	-5.41	-9.56
% claims SMRF TOS 10: Other Practioner	0.5-8	14.83	No	16.21	No	16.76	No	9.29	3.38
% claims SMRF TOS 11: OPD	3-25	7.73	Yes	7.07	Yes	6.85	Yes	-8.43	-3.18
% claims SMRF TOS 12: Clinic	2-25	8.68	Yes	7.10	Yes	6.48	Yes	-18.17	-8.74
% claims SMRF TOS 13: HH	>0-25	0.32	Yes	0.37	Yes	0.42	Yes	14.19	12.57
% claims SMRF TOS 14: Family Planning	>0	0.49	Yes	0.41	Yes	0.15	Yes	-16.00	-63.56
% claims SMRF TOS 15: Lab/Xray	4-20	21.48	No	20.78	No	20.80	No	-3.23	0.07
% claims SMRF TOS 16: Drugs	<3	0.05	Yes	0.06	Yes	0.03	Yes	10.74	-43.53
% claims SMRF TOS 17: EPSDT	>1-10	4.37	Yes	4.41	Yes	2.69	Yes	1.05	-39.04

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	1.28	Yes	1.21	Yes	0.64	Yes	-5.02	-47.18
% claims SMRF TOS 19: Other Services	<25	7.25	Yes	6.94	Yes	5.31	Yes	-4.30	-23.54
% claims SMRF TOS 21: DME/Supplies	1-5	2.88	Yes	3.02	Yes	2.72	Yes	5.13	-9.93
% claims SMRF TOS 22: Case Management	<10	1.66	Yes	4.24	Yes	7.95	Yes	155.86	87.27
% claims SMRF TOS 23: Transportation	0.5-10	0.56	Yes	0.57	Yes	2.05	Yes	1.00	261.15
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.97	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$75	N/A	\$80	N/A	\$97	N/A	6.44	21.13
08: Physicians	\$20-90	\$36	Yes	\$38	Yes	\$39	Yes	4.18	3.19
09: Dental	\$10-60	\$22	Yes	\$22	Yes	\$21	Yes	0.03	-1.07
10: Other Practioner	\$10-100	\$28	Yes	\$30	Yes	\$30	Yes	7.26	-1.25
11: OPD	\$20-100	\$65	Yes	\$67	Yes	\$69	Yes	3.97	3.04
12: Clinic	\$20-100	\$48	Yes	\$53	Yes	\$59	Yes	10.33	10.84
13: HH	N/A	\$614	N/A	\$679	N/A	\$753	N/A	10.53	10.85
14: Family Planning	N/A	\$89	N/A	\$81	N/A	\$65	N/A	-9.91	-19.07
15: Lab/Xray	10-60	\$17	Yes	\$18	Yes	\$17	Yes	3.26	-2.48
16: Drugs	10-60	\$44	Yes	\$45	Yes	\$47	Yes	1.83	4.01
17: EPSDT	N/A	\$221	N/A	\$274	N/A	\$253	N/A	24.17	-7.67
18: RHC/FQHC	N/A	\$84	N/A	\$80	N/A	\$86	N/A	-4.57	7.52
19: Other Services	N/A	\$41	N/A	\$55	N/A	\$166	N/A	33.83	199.04
20: Premium Payment	\$20-300	\$173	Yes	\$116	Yes	\$134	Yes	-32.92	15.21
21: DME/Supplies	\$20-150	\$80	Yes	\$80	Yes	\$72	Yes	1.13	-11.03
22: Case Management	N/A	\$34	N/A	\$32	N/A	\$30	N/A	-6.54	-6.79
23: Transportation	N/A	\$58	N/A	\$59	N/A	\$24	N/A	1.58	-59.97
% Claims with DX	> 60	63.81	Yes	45.84	No	57.49	No	-28.16	25.41
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.85	Yes	99.87	Yes	99.80	Yes	0.02	-0.07
% Claims with DX, where length=3	5-30	5.46	Yes	5.54	Yes	3.63	No	1.42	-34.50
% Claims with DX, where length=4	20-50	58.04	No	57.74	No	37.34	Yes	-0.52	-35.33
% Claims with DX, where length=5	20-50	36.50	Yes	36.72	Yes	59.02	No	0.61	60.71
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% HH Claims with Service Code/HH Claims (TOS13)	NA	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	74.66	No	52.48	No	42.31	No	-29.70	-19.38
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	17.89	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	100.00	N/A	100.00	N/A	82.11	N/A	0.00	-17.89
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	54.28	No	55.42	No	68.99	No	2.09	24.50
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	4,720,170	N/A	3,782,077	N/A	959,507	N/A	-19.87	-74.63
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	4.07	N/A	4.49	N/A	2.48	N/A	10.37	-44.69
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.86	N/A	2.25	N/A	1.00	N/A	160.93	-55.40
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	11.92	N/A	0.00	N/A	34.48	N/A	-100.00	.
% Other Claims with Span Bills/All Other Claims	N/A	4.34	N/A	4.63	N/A	2.58	N/A	6.63	-44.34
% claims SMRF TOS 08: Physicians	N/A	51.00	N/A	54.13	N/A	36.17	N/A	6.13	-33.18
% claims SMRF TOS 09: Dental	N/A	0.03	N/A	0.02	N/A	0.02	N/A	-17.16	-21.64
% claims SMRF TOS 10: Other Practioner	N/A	6.51	N/A	6.04	N/A	4.52	N/A	-7.27	-25.08
% claims SMRF TOS 11: OPD	N/A	7.87	N/A	5.85	N/A	5.99	N/A	-25.66	2.39
% claims SMRF TOS 12: Clinic	N/A	5.49	N/A	1.92	N/A	11.94	N/A	-65.00	521.08
% claims SMRF TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-18.18	15.46
% claims SMRF TOS 15: Lab/Xray	N/A	11.41	N/A	12.35	N/A	27.08	N/A	8.26	119.27
% claims SMRF TOS 18: RHC/FQHC	N/A	0.60	N/A	0.60	N/A	0.85	N/A	0.54	40.65
% claims SMRF TOS 19: Other Services	N/A	16.63	N/A	16.27	N/A	12.53	N/A	-2.12	-23.01
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	951.12
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	2.46	N/A	0.80	N/A	.	-67.50
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims All Other Services	N/A	0.46	N/A	0.35	N/A	0.10	N/A	-23.53	-71.67
Average Amount Paid	N/A	\$21	N/A	\$24	N/A	\$19	N/A	14.54	-20.28
% Claims with DX	N/A	98.88	N/A	99.04	N/A	99.76	N/A	0.16	0.72
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.85	Yes	99.94	Yes	99.95	Yes	0.10	0.00
% Claims with DX, where length=3	5-30	11.87	Yes	9.74	Yes	16.06	Yes	-18.01	64.97
% Claims with DX, where length=4	20-50	51.83	No	51.24	No	47.40	Yes	-1.13	-7.49
% Claims with DX, where length=5	20-50	36.30	Yes	39.02	Yes	36.54	Yes	7.51	-6.37
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
N/A
No
Yes
No
No
No
No
No
No
No
Yes
Yes
No
No
No
No
No
No
No
Yes
No
Yes
No
N/A
No
Yes
No
Yes
Yes
Yes
Yes
No
Yes
No
Yes
No
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
No
Yes
No
No
N/A
No
Yes
Yes
Yes
Yes
Yes
Yes
Yes
No
Yes
Yes
No
Yes
No
No
No
Yes
Yes
No
No
No
No
Yes
Yes
No
N/A
No
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
No
No
Yes
No
No
No
No
No
No
No
No
No
No
No
No
No
N/A
No
No
N/A
No
No
Yes
Yes
No
Yes
Yes
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table

State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	17,941,990	N/A	15,735,744	N/A	15,476,871	N/A	-12.30	-1.65	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	17,941,990	N/A	15,735,744	N/A	15,476,871	N/A	-12.30	-1.65	Yes
% Adjusted Claims	> 1%	0.03	No	0.04	No	7.99	Yes	61.31	19101.81	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	80.79	N/A	89.37	N/A	0.82	N/A	10.62	-99.08	No
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	19.21	N/A	10.63	N/A	99.18	N/A	-44.66	832.78	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$224	N/A	\$84	N/A	\$48	N/A	-62.64	-43.02	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	17,941,990	N/A	15,735,744	N/A	15,476,871	N/A	-12.30	-1.65	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$31	Yes	\$35	Yes	\$40	Yes	10.72	16.29	No
% Claims with TPL	>0 - 15	0.59	Yes	1.02	Yes	1.50	Yes	71.81	47.22	No
Aver. TPL Paid for claims with TPL	N/A	\$30	N/A	\$35	N/A	\$37	N/A	14.73	7.84	Yes
% Family Planning Claims (SMRF TOS 14)	N/A	0.95	N/A	0.82	N/A	0.70	N/A	-13.81	-14.54	Yes
% Drug Claims (SMRF TOS 16)	95-99	99.05	No	99.18	No	99.30	No	0.13	0.12	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.00	No	.	.	N/A
% Claims with HICL	98-100	99.84	Yes	99.85	Yes	99.92	Yes	0.01	0.07	Yes
% Claims with Medispan	98-100	99.73	Yes	99.75	Yes	89.23	No	0.02	-10.55	Yes
% Claims with AHFS	98-100	99.84	Yes	99.85	Yes	99.92	Yes	0.01	0.07	Yes
% Claims with Generic (GTC)	98-100	99.84	Yes	99.85	Yes	99.92	Yes	0.01	0.07	Yes
% Claims with GC3	98-100	99.84	Yes	99.85	Yes	99.92	Yes	0.01	0.07	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	99.33	N/A	99.36	N/A	99.34	N/A	0.03	-0.01	Yes
% OTC (codes 4-6)	N/A	0.02	N/A	0.04	N/A	0.04	N/A	65.77	4.02	No
% HRI (code 7)	N/A	0.49	N/A	0.46	N/A	0.45	N/A	-5.58	-2.25	Yes
% Claims with Smart Key	98-100	99.84	Yes	99.85	Yes	99.92	Yes	0.01	0.07	Yes
% OTC-Drug Class	N/A	7.39	N/A	6.84	N/A	6.54	N/A	-7.49	-4.31	Yes
% Prescription-Drug Class	N/A	92.45	N/A	93.02	N/A	93.29	N/A	0.61	0.29	Yes
% Generic, multiple source	N/A	73.90	N/A	70.73	N/A	69.44	N/A	-4.29	-1.82	Yes
% Brand, single source	N/A	25.94	N/A	29.13	N/A	30.39	N/A	12.27	4.35	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	1,774,785	N/A	1,738,562	N/A	1,744,455	N/A	-2.04	0.34	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	99.63	Yes	99.80	Yes	99.96	Yes	0.17	0.16	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	1,768,951	N/A	1,735,440	N/A	1,743,824	N/A	-1.89	0.48	10% (+/-)	Yes
Total PYE	NA	1,457,042	N/A	1,421,314	N/A	1,410,424	N/A	-2.45	-0.77	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	273,031	N/A	278,816	N/A	282,754	N/A	2.12	1.41	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	98.92	Yes	99.16	Yes	99.20	Yes	0.25	0.04	10% (+/-)	Yes
#SSNs with duplicate records	N/A	167	N/A	182	N/A	131	N/A	8.98	-28.02	N/A	No
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.33	Yes	1.07	Yes	.	223.59	10% (+/-)	No
% Age 0	2-8%	3.18	Yes	3.11	Yes	3.09	Yes	-2.31	-0.53	10% (+/-)	Yes
% Age 0-20 Years	49-74%	52.55	Yes	51.87	Yes	50.21	Yes	-1.28	-3.22	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.05	Yes	11.40	Yes	11.34	Yes	3.15	-0.52	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	92.67	Yes	92.63	Yes	92.83	Yes	-0.04	0.21	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	92.58	Yes	92.51	Yes	92.85	Yes	-0.07	0.36	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	25.48	No	26.39	No	26.65	No	3.55	1.01	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.75	Yes	99.67	Yes	99.65	Yes	-0.08	-0.02	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.05	Yes	99.22	Yes	99.20	Yes	0.17	-0.01	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	99.77	Yes	99.82	Yes	99.81	Yes	0.04	0.00	10% (+/-)	Yes
SMRF Aged Total	N/A	193,899	N/A	196,405	N/A	195,643	N/A	1.29	-0.39	10% (+/-)	Yes
11: Aged, Cash	N/A	75,998	N/A	74,989	N/A	73,633	N/A	-1.33	-1.81	10% (+/-)	Yes
21: Aged, MN	N/A	17,818	N/A	24,433	N/A	28,316	N/A	37.13	15.89	10% (+/-)	No
31: Aged, Poverty	N/A	44,052	N/A	46,302	N/A	51,387	N/A	5.11	10.98	10% (+/-)	No
41: Other Aged	N/A	56,031	N/A	50,681	N/A	42,307	N/A	-9.55	-16.52	10% (+/-)	No
SMRF Disabled Total	N/A	352,393	N/A	353,686	N/A	361,892	N/A	0.37	2.32	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	219,604	N/A	224,422	N/A	229,170	N/A	2.19	2.12	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	4,851	N/A	5,020	N/A	5,112	N/A	3.48	1.83	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	59,529	N/A	61,643	N/A	79,581	N/A	3.55	29.10	10% (+/-)	No
42: Other Blind/Disabled	N/A	68,409	N/A	62,601	N/A	48,029	N/A	-8.49	-23.28	10% (+/-)	No
SMRF Child Total	N/A	863,549	N/A	836,268	N/A	804,313	N/A	-3.16	-3.82	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	381,457	N/A	319,504	N/A	265,172	N/A	-16.24	-17.01	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	12,812	N/A	7,764	N/A	3,758	N/A	-39.40	-51.60	10% (+/-)	No
24: AFDC Child, MN	N/A	74,888	N/A	64,858	N/A	55,346	N/A	-13.39	-14.67	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	234,096	N/A	268,845	N/A	297,509	N/A	14.84	10.66	10% (+/-)	No
44: Other Child	N/A	123,473	N/A	135,556	N/A	139,883	N/A	9.79	3.19	10% (+/-)	Yes
48: Foster Care Child	N/A	36,823	N/A	39,741	N/A	42,645	N/A	7.92	7.31	10% (+/-)	Yes
SMRF Adult Total	N/A	359,055	N/A	349,043	N/A	381,846	N/A	-2.79	9.40	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	171,423	N/A	139,165	N/A	139,988	N/A	-18.82	0.59	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	12,784	N/A	7,935	N/A	3,768	N/A	-37.93	-52.51	10% (+/-)	No
25: AFDC Adult, MN	N/A	57,096	N/A	59,191	N/A	59,437	N/A	3.67	0.42	10% (+/-)	Yes
35: Adult, Poverty	N/A	43,431	N/A	52,484	N/A	62,717	N/A	20.84	19.50	10% (+/-)	No
45: Other Adult	N/A	74,321	N/A	90,268	N/A	115,936	N/A	21.46	28.44	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	781,194	N/A	1,126,634	N/A	1,128,377	N/A	44.22	0.15	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	44.16	N/A	64.92	N/A	64.71	N/A	47.00	-0.33	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$1,434,512,941	N/A	\$2,506,865,825	N/A	\$3,003,252,143	N/A	74.75	19.80	20%(+/-)	No
Total Capitation Payments	N/A	\$822,312,710	N/A	\$1,405,288,056	N/A	\$2,123,921,500	N/A	70.89	51.14	20%(+/-)	No
Total FFS Payments	N/A	\$612,200,231	N/A	\$1,101,577,769	N/A	\$879,330,643	N/A	79.94	-20.18	20%(+/-)	No
IP	N/A	\$160,098,557	N/A	\$278,006,192	N/A	\$178,126,263	N/A	73.65	-35.93	20%(+/-)	No
LTC	N/A	\$118,699,201	N/A	\$253,366,802	N/A	\$267,310,292	N/A	113.45	5.50	20%(+/-)	No
Drug	N/A	\$69,396,492	N/A	\$141,021,662	N/A	\$109,891,715	N/A	103.21	-22.07	20%(+/-)	No
All Other FFS	N/A	\$264,005,981	N/A	\$429,183,113	N/A	\$324,002,373	N/A	62.57	-24.51	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	2.58	N/A	4.38	N/A	4.67	N/A	70.05	6.55	25% (+)	No
% Total MC Enrollees - B/D	N/A	13.09	N/A	16.22	N/A	17.71	N/A	23.88	9.21	25% (+)	Yes
% Total MC Enrollees - Child	N/A	67.16	N/A	62.99	N/A	59.54	N/A	-6.20	-5.48	25% (+)	No
% Total MC Enrollees - Adult	N/A	17.17	N/A	16.40	N/A	18.07	N/A	-4.47	10.18	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	1.10	Yes	1.39	Yes	1.78	Yes	26.85	27.92	15% (+/-)	No
% MC enrollees with Cap Claims (TOS 20)	90-100%	67.83	No	73.39	No	75.59	No	8.19	3.00	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	9.23	No	6.19	No	6.32	No	-32.93	2.08	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	1,552,900	N/A	1,532,310	N/A	1,487,584	N/A	-1.33	-2.92	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	87.79	Yes	88.30	Yes	85.31	Yes	0.58	-3.39	15% (+/-)	Yes
% Aged who are Recipients	90-100%	89.73	No	89.19	No	87.65	No	-0.59	-1.73	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.30	Yes	89.93	Yes	87.21	Yes	-0.41	-3.03	15% (+/-)	Yes
% Child who are Recipients	80-100%	89.73	Yes	91.64	Yes	92.27	Yes	2.12	0.69	15% (+/-)	Yes
%Adults who are Recipients	80-100%	79.60	No	78.13	No	67.66	No	-1.85	-13.40	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	750,092	N/A	411,578	N/A	422,389	N/A	-45.13	2.63	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	583,290	N/A	280,605	N/A	264,607	N/A	-51.89	-5.70	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	565,403	N/A	283,991	N/A	270,217	N/A	-49.77	-4.85	15% (+/-)	No
SMRF Aged Total	N/A	12,568	N/A	9,186	N/A	8,190	N/A	-26.91	-10.84	10% (+/-)	No
11: Aged, Cash	N/A	6,357	N/A	3,587	N/A	2,894	N/A	-43.57	-19.32	10% (+/-)	No
21: Aged, MN	N/A	1,082	N/A	1,227	N/A	1,455	N/A	13.40	18.58	10% (+/-)	No
31: Aged, Poverty	N/A	1,707	N/A	1,372	N/A	1,370	N/A	-19.63	-0.15	10% (+/-)	No
41: Other Aged	N/A	3,422	N/A	3,000	N/A	2,471	N/A	-12.33	-17.63	10% (+/-)	No
SMRF Disabled Total	N/A	176,989	N/A	114,690	N/A	107,373	N/A	-35.20	-6.38	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	113,160	N/A	71,417	N/A	65,579	N/A	-36.89	-8.17	10% (+/-)	No
22: Blind/Disabled, MN	N/A	1,439	N/A	1,494	N/A	1,416	N/A	3.82	-5.22	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	22,792	N/A	18,596	N/A	25,516	N/A	-18.41	37.21	10% (+/-)	No
42: Other Blind/Disabled	N/A	39,598	N/A	23,183	N/A	14,862	N/A	-41.45	-35.89	10% (+/-)	No
SMRF Child Total	N/A	338,886	N/A	126,537	N/A	132,452	N/A	-62.66	4.67	10% (+/-)	No
14: AFDC Child, Cash	N/A	125,093	N/A	26,483	N/A	23,086	N/A	-78.83	-12.83	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	5,058	N/A	1,019	N/A	902	N/A	-79.85	-11.48	10% (+/-)	No
24: AFDC Child, MN	N/A	33,961	N/A	12,469	N/A	11,590	N/A	-63.28	-7.05	10% (+/-)	No
34: Child Poverty	N/A	92,542	N/A	47,279	N/A	51,876	N/A	-48.91	9.72	10% (+/-)	No
44: Other Child	N/A	50,963	N/A	17,096	N/A	22,223	N/A	-66.45	29.99	10% (+/-)	No
48: Foster Care Child	N/A	31,269	N/A	22,191	N/A	22,775	N/A	-29.03	2.63	10% (+/-)	No
SMRF Adult Total	N/A	221,609	N/A	161,147	N/A	174,322	N/A	-27.28	8.18	10% (+/-)	No
15: AFDC Adult, Cash	N/A	86,180	N/A	39,766	N/A	37,718	N/A	-53.86	-5.15	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	8,956	N/A	4,235	N/A	2,254	N/A	-52.71	-46.78	10% (+/-)	No
25: AFDC Adult, MN	N/A	41,781	N/A	32,985	N/A	29,232	N/A	-21.05	-11.38	10% (+/-)	No
35: Adult, Poverty	N/A	37,141	N/A	40,681	N/A	48,924	N/A	9.53	20.26	10% (+/-)	No
45: Other Adult	N/A	47,551	N/A	43,480	N/A	56,194	N/A	-8.56	29.24	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,847,363,479	N/A	\$1,057,039,127	N/A	\$1,082,429,418	N/A	-42.78	2.40	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,463	N/A	\$2,568	N/A	\$2,563	N/A	4.28	-0.22	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,167	N/A	\$3,767	N/A	\$4,091	N/A	18.94	8.59	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$6,797	N/A	\$7,646	N/A	\$10,114	N/A	12.49	32.28	15% (+/-)	No
11: Aged, Cash	N/A	\$5,418	N/A	\$6,305	N/A	\$8,793	N/A	16.37	39.45	15% (+/-)	No
21: Aged, MN	N/A	\$8,631	N/A	\$9,936	N/A	\$11,473	N/A	15.11	15.47	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,334	N/A	\$3,406	N/A	\$5,736	N/A	2.15	68.42	15% (+/-)	No
41: Other Aged	N/A	\$10,505	N/A	\$10,251	N/A	\$13,288	N/A	-2.42	29.63	15% (+/-)	No
All Blind/Disabled	N/A	\$6,208	N/A	\$5,974	N/A	\$6,428	N/A	-3.77	7.60	15% (+/-)	Yes
12: B/D, Cash	N/A	\$7,282	N/A	\$7,139	N/A	\$8,024	N/A	-1.96	12.40	15% (+/-)	Yes
22: B/D, MN	N/A	\$10,262	N/A	\$10,808	N/A	\$11,353	N/A	5.31	5.05	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$3,835	N/A	\$3,131	N/A	\$2,444	N/A	-18.35	-21.95	15% (+/-)	No
42: Other B/D	N/A	\$4,358	N/A	\$4,354	N/A	\$5,755	N/A	-0.09	32.18	15% (+/-)	No
All Child	N/A	\$1,212	N/A	\$1,209	N/A	\$1,309	N/A	-0.25	8.30	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,160	N/A	\$901	N/A	\$851	N/A	-22.37	-5.55	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$684	N/A	\$589	N/A	\$1,045	N/A	-13.86	77.48	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	\$781	N/A	\$824	N/A	\$914	N/A	5.54	10.95	15% (+/-)	Yes
34: Child, Poverty	N/A	\$693	N/A	\$743	N/A	\$724	N/A	7.20	-2.62	15% (+/-)	Yes
44: Other Child	N/A	\$814	N/A	\$844	N/A	\$884	N/A	3.75	4.77	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,156	N/A	\$3,094	N/A	\$3,733	N/A	-25.55	20.64	15% (+/-)	No
All Adult	N/A	\$1,139	N/A	\$923	N/A	\$780	N/A	-19.02	-15.43	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,518	N/A	\$1,306	N/A	\$1,026	N/A	-13.98	-21.40	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$758	N/A	\$688	N/A	\$755	N/A	-9.19	9.74	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$690	N/A	\$654	N/A	\$643	N/A	-5.19	-1.77	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,115	N/A	\$837	N/A	\$714	N/A	-24.92	-14.73	15% (+/-)	No
45: Other Adult	N/A	\$940	N/A	\$879	N/A	\$746	N/A	-6.45	-15.16	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$562,223,098	N/A	\$302,992,803	N/A	\$295,508,761	N/A	-46.11	-2.47	15% (+/-)	No
IP: Number of Users	N/A	81,548	N/A	45,866	N/A	44,346	N/A	-43.76	-3.31	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$6,894	N/A	\$6,606	N/A	\$6,664	N/A	-4.18	0.87	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	10	N/A	10	N/A	-7.94	1.98	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,654,894	N/A	\$2,208,147	N/A	\$2,120,085	N/A	-16.83	-3.99	15% (+/-)	No
MH Aged: Number of Users	N/A	57	N/A	46	N/A	49	N/A	-19.30	6.52	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$46,577	N/A	\$48,003	N/A	\$43,267	N/A	3.06	-9.87	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$50,252,590	N/A	\$14,372,213	N/A	\$28,698,894	N/A	-71.40	99.68	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4,408	N/A	1,807	N/A	1,652	N/A	-59.01	-8.58	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,400	N/A	\$7,954	N/A	\$17,372	N/A	-30.23	118.42	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$173,292,339	N/A	\$114,897,354	N/A	\$107,144,610	N/A	-33.70	-6.75	15% (+/-)	No
ICF/MR: Number of Users	N/A	2,169	N/A	1,409	N/A	1,289	N/A	-35.04	-8.52	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$79,895	N/A	\$81,545	N/A	\$83,122	N/A	2.07	1.93	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$119,481,342	N/A	\$121,151,121	N/A	\$135,606,888	N/A	1.40	11.93	15% (+/-)	Yes
NF: Number of Users	N/A	4,459	N/A	4,368	N/A	4,718	N/A	-2.04	8.01	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$26,796	N/A	\$27,736	N/A	\$28,742	N/A	3.51	3.63	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$99,134,478	N/A	\$61,385,755	N/A	\$55,598,512	N/A	-38.08	-9.43	15% (+/-)	No
Physician: Number of Users	N/A	368,965	N/A	183,118	N/A	168,627	N/A	-50.37	-7.91	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$269	N/A	\$335	N/A	\$330	N/A	24.77	-1.64	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$17,981,971	N/A	\$7,880,595	N/A	\$6,962,149	N/A	-56.18	-11.65	15% (+/-)	No
Dental: Number of Users	N/A	138,034	N/A	61,540	N/A	55,401	N/A	-55.42	-9.98	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$130	N/A	\$128	N/A	\$126	N/A	-1.70	-1.86	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$51,488,645	N/A	\$24,446,590	N/A	\$22,599,830	N/A	-52.52	-7.55	15% (+/-)	No
Other Practitioner: Number of Users	N/A	170,534	N/A	86,516	N/A	77,330	N/A	-49.27	-10.62	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$302	N/A	\$283	N/A	\$292	N/A	-6.41	3.43	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$64,092,835	N/A	\$35,352,225	N/A	\$32,642,426	N/A	-44.84	-7.67	15% (+/-)	No
OPD Number of Users	N/A	244,988	N/A	121,915	N/A	109,281	N/A	-50.24	-10.36	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$262	N/A	\$290	N/A	\$299	N/A	10.84	3.01	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$47,838,249	N/A	\$20,647,103	N/A	\$22,158,911	N/A	-56.84	7.32	15% (+/-)	No
Clinic: Number of Users	N/A	54,457	N/A	26,801	N/A	39,598	N/A	-50.79	47.75	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$878	N/A	\$770	N/A	\$560	N/A	-12.30	-27.36	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$26,064,660	N/A	\$15,920,253	N/A	\$15,831,934	N/A	-38.92	-0.55	15% (+/-)	No
HH: Number of Users	N/A	14,707	N/A	8,181	N/A	6,852	N/A	-44.37	-16.24	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,772	N/A	\$1,946	N/A	\$2,311	N/A	9.80	18.73	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$10,159,869	N/A	\$5,321,350	N/A	\$3,416,822	N/A	-47.62	-35.79	15% (+/-)	No
FP: Number of Users	N/A	52,547	N/A	28,058	N/A	19,572	N/A	-46.60	-30.24	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$193	N/A	\$190	N/A	\$175	N/A	-1.91	-7.95	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$53,722,933	N/A	\$33,718,051	N/A	\$30,940,965	N/A	-37.24	-8.24	15% (+/-)	No
Lab/Xray: Number of Users	N/A	298,041	N/A	159,168	N/A	141,646	N/A	-46.60	-11.01	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$180	N/A	\$212	N/A	\$218	N/A	17.52	3.12	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$216,163,206	N/A	\$149,669,570	N/A	\$193,968,255	N/A	-30.76	29.60	15% (+/-)	No
Drugs: Number of Users	N/A	389,738	N/A	184,296	N/A	167,891	N/A	-52.71	-8.90	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$555	N/A	\$812	N/A	\$1,155	N/A	46.42	42.26	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$113,221,759	N/A	\$52,279,050	N/A	\$30,020,533	N/A	-53.83	-42.58	15% (+/-)	No
EPSDT: Number of Users	N/A	86,502	N/A	29,696	N/A	18,069	N/A	-65.67	-39.15	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$1,309	N/A	\$1,760	N/A	\$1,661	N/A	34.50	-5.63	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$12,607,481	N/A	\$5,583,187	N/A	\$3,377,578	N/A	-55.72	-39.50	15% (+/-)	No
RHC: Number of Users	N/A	40,873	N/A	17,846	N/A	12,388	N/A	-56.34	-30.58	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$308	N/A	\$313	N/A	\$273	N/A	1.43	-12.85	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$27,053,185	N/A	\$16,019,787	N/A	\$32,523,588	N/A	-40.78	103.02	15% (+/-)	No
Other Services: Number of Users	N/A	33,603	N/A	18,981	N/A	14,021	N/A	-43.51	-26.13	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$805	N/A	\$844	N/A	\$2,320	N/A	4.83	174.84	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$162,761,720	N/A	\$48,833,325	N/A	\$36,939,075	N/A	-70.00	-24.36	15% (+/-)	No
Premium Payment: Number of Users	N/A	85,116	N/A	35,781	N/A	37,608	N/A	-57.96	5.11	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$1,912	N/A	\$1,365	N/A	\$982	N/A	-28.63	-28.03	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$27,705,128	N/A	\$16,093,857	N/A	\$10,674,251	N/A	-41.91	-33.67	15% (+/-)	No
DME: Number of Users	N/A	55,180	N/A	25,645	N/A	22,014	N/A	-53.52	-14.16	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$502	N/A	\$628	N/A	\$485	N/A	24.99	-22.74	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$4,902,269	N/A	\$5,328,092	N/A	\$8,543,473	N/A	8.69	60.35	15% (+/-)	No
Case Management: Number of Users	N/A	9,523	N/A	11,761	N/A	12,181	N/A	23.50	3.57	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$515	N/A	\$453	N/A	\$701	N/A	-12.00	54.82	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$4,560,828	N/A	\$2,938,699	N/A	\$2,810,290	N/A	-35.57	-4.37	15% (+/-)	No
Transportation: Number of Users	N/A	28,735	N/A	16,914	N/A	15,729	N/A	-41.14	-7.01	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$159	N/A	\$174	N/A	\$179	N/A	9.47	2.84	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$4,341,588	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	6,126	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$709	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$750	N/A	\$736	N/A	\$700	N/A	-1.78	-4.97	15% (+/-)	Yes
Aged	N/A	\$1,270	N/A	\$1,142	N/A	\$1,194	N/A	-10.03	4.54	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,976	N/A	\$1,717	N/A	\$1,725	N/A	-13.12	0.45	15% (+/-)	Yes
Child	N/A	\$314	N/A	\$327	N/A	\$392	N/A	3.88	20.01	15% (+/-)	No
Adult	N/A	\$406	N/A	\$337	N/A	\$279	N/A	-17.05	-17.15	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$461	N/A	\$614	N/A	\$648	N/A	33.19	5.52	15% (+/-)	No
Aged	N/A	\$4,181	N/A	\$5,392	N/A	\$7,462	N/A	28.95	38.40	15% (+/-)	No
Blind/Disabled	N/A	\$1,503	N/A	\$1,697	N/A	\$1,803	N/A	12.91	6.25	15% (+/-)	Yes
Child	N/A	\$79	N/A	\$67	N/A	\$141	N/A	-15.95	111.00	15% (+/-)	No
Adult	N/A	\$1	N/A	\$0	N/A	\$1	N/A	-62.20	187.83	15% (+/-)	No
Drugs (TOS=16)	N/A	\$288	N/A	\$364	N/A	\$459	N/A	26.19	26.28	15% (+/-)	No
Aged	N/A	\$602	N/A	\$550	N/A	\$887	N/A	-8.67	61.41	15% (+/-)	No
Blind/Disabled	N/A	\$893	N/A	\$1,028	N/A	\$1,452	N/A	15.10	41.31	15% (+/-)	No
Child	N/A	\$67	N/A	\$67	N/A	\$87	N/A	-0.79	30.98	15% (+/-)	No
Adult	N/A	\$125	N/A	\$114	N/A	\$110	N/A	-9.42	-3.11	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$14	N/A	\$13	N/A	\$8	N/A	-4.55	-37.43	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-70.55	5.28	15% (+/-)	No
Blind/Disabled	N/A	\$6	N/A	\$6	N/A	\$5	N/A	-6.60	-8.47	15% (+/-)	Yes
Child	N/A	\$4	N/A	\$3	N/A	\$2	N/A	-17.03	-24.59	15% (+/-)	No
Adult	N/A	\$35	N/A	\$26	N/A	\$15	N/A	-24.63	-44.96	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$951	N/A	\$842	N/A	\$748	N/A	-11.47	-11.13	15% (+/-)	Yes
Aged	N/A	\$744	N/A	\$562	N/A	\$570	N/A	-24.47	1.49	15% (+/-)	No
Blind/Disabled	N/A	\$1,830	N/A	\$1,527	N/A	\$1,443	N/A	-16.57	-5.51	15% (+/-)	No
Child	N/A	\$747	N/A	\$746	N/A	\$687	N/A	-0.18	-7.92	15% (+/-)	Yes
Adult	N/A	\$572	N/A	\$445	N/A	\$375	N/A	-22.09	-15.73	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	10.87	N/A	11.14	N/A	10.50	N/A	2.50	-5.79	15% (+/-)	Yes
Aged	N/A	12.98	N/A	11.48	N/A	12.42	N/A	-11.50	8.12	15% (+/-)	Yes
Blind/Disabled	N/A	16.62	N/A	16.32	N/A	15.90	N/A	-1.76	-2.58	15% (+/-)	Yes
Child	N/A	7.41	N/A	7.74	N/A	8.90	N/A	4.42	15.08	15% (+/-)	No
Adult	N/A	11.46	N/A	10.11	N/A	8.29	N/A	-11.75	-17.99	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.48	N/A	1.85	N/A	1.82	N/A	25.35	-1.66	15% (+/-)	No
Aged	N/A	15.48	N/A	19.86	N/A	26.85	N/A	28.31	35.22	15% (+/-)	No
Blind/Disabled	N/A	3.64	N/A	3.98	N/A	3.99	N/A	9.42	0.31	15% (+/-)	Yes
Child	N/A	0.77	N/A	0.94	N/A	0.86	N/A	22.02	-7.93	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.04	N/A	0.03	N/A	0.03	N/A	-33.46	25.31	15% (+/-)	No
% with ratio of LT days/enroll days > 1	N/A	6.82	N/A	6.57	N/A	7.45	N/A	-3.58	13.29	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	51.96	N/A	44.78	N/A	39.75	N/A	-13.82	-11.23	15% (+/-)	Yes
Aged	N/A	54.47	N/A	43.86	N/A	52.45	N/A	-19.48	19.59	15% (+/-)	No
Blind/Disabled	N/A	68.86	N/A	66.16	N/A	64.54	N/A	-3.91	-2.46	15% (+/-)	Yes
Child	N/A	48.64	N/A	38.49	N/A	37.80	N/A	-20.85	-1.80	15% (+/-)	No
Adult	N/A	43.40	N/A	34.54	N/A	25.37	N/A	-20.41	-26.56	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	7.01	N/A	6.82	N/A	4.63	N/A	-2.69	-32.03	15% (+/-)	No
Aged	N/A	0.07	N/A	0.01	N/A	0.01	N/A	-84.80	12.16	15% (+/-)	No
Blind/Disabled	N/A	3.43	N/A	3.34	N/A	2.86	N/A	-2.82	-14.39	15% (+/-)	Yes
Child	N/A	3.33	N/A	2.63	N/A	2.04	N/A	-20.94	-22.35	15% (+/-)	No
Adult	N/A	15.88	N/A	12.97	N/A	7.92	N/A	-18.31	-38.97	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	75.04	N/A	65.38	N/A	59.88	N/A	-12.88	-8.41	15% (+/-)	Yes
Aged	N/A	56.53	N/A	43.42	N/A	47.01	N/A	-23.19	8.25	15% (+/-)	No
Blind/Disabled	N/A	83.85	N/A	76.41	N/A	71.09	N/A	-8.87	-6.96	15% (+/-)	Yes
Child	N/A	76.90	N/A	71.19	N/A	71.61	N/A	-7.43	0.59	15% (+/-)	Yes
Adult	N/A	66.22	N/A	54.22	N/A	44.68	N/A	-18.13	-17.59	15% (+/-)	No
Avg # IP Days per User	N/A	11	N/A	10	N/A	10	N/A	-7.94	1.98	15% (+/-)	Yes
Aged	N/A	14	N/A	14	N/A	13	N/A	-0.41	-2.65	15% (+/-)	Yes
Blind/Disabled	N/A	19	N/A	15	N/A	15	N/A	-19.21	0.07	15% (+/-)	No
Child	N/A	8	N/A	10	N/A	10	N/A	20.34	7.37	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	4	N/A	-5.83	-2.63	15% (+/-)	Yes
Avg # LT Days per User	N/A	206	N/A	236	N/A	256	N/A	14.70	8.18	15% (+/-)	Yes
Aged	N/A	308	N/A	299	N/A	304	N/A	-2.98	1.68	15% (+/-)	Yes
Blind/Disabled	N/A	244	N/A	268	N/A	280	N/A	9.78	4.26	15% (+/-)	Yes
Child	N/A	42	N/A	26	N/A	86	N/A	-37.29	225.11	15% (+/-)	No
Adult	N/A	20	N/A	12	N/A	31	N/A	-39.83	152.04	15% (+/-)	No
% Enrollees with Delivery	N/A	4.31	N/A	4.09	N/A	4.22	N/A	-5.12	3.23	15% (+/-)	Yes
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	237,665	N/A	197,228	N/A	193,058	N/A	-17.01	-2.11	15% (+/-)	No
# EDB Crossover Recipients	N/A	211,980	N/A	170,415	N/A	160,806	N/A	-19.61	-5.64	15% (+/-)	No
# EDB Crossover PYE	N/A	201,779	N/A	167,147	N/A	163,614	N/A	-17.16	-2.11	15% (+/-)	No
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	35.18	No	39.33	No	45.37	No	11.81	15.35	15% (+/-)	No
% EDB and MSIS Claims (code 6)	0-5%	4.92	Yes	5.40	No	6.06	No	9.67	12.18	15% (+/-)	Yes
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	59.90	No	55.27	No	48.57	No	-7.73	-12.12	15% (+/-)	Yes
SMRF Aged Total	N/A	161,200	N/A	137,848	N/A	134,767	N/A	-14.49	-2.24	10% (+/-)	No
11: Aged, Cash	N/A	57,261	N/A	39,042	N/A	36,458	N/A	-31.82	-6.62	10% (+/-)	No
21: Aged, MN	N/A	16,272	N/A	22,304	N/A	25,764	N/A	37.07	15.51	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	36,747	N/A	31,451	N/A	35,290	N/A	-14.41	12.21	10% (+/-)	No
41: Other Aged	N/A	50,920	N/A	45,051	N/A	37,255	N/A	-11.53	-17.30	10% (+/-)	No
SMRF Disabled Total	N/A	73,118	N/A	56,246	N/A	54,636	N/A	-23.08	-2.86	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	35,543	N/A	25,753	N/A	24,339	N/A	-27.54	-5.49	10% (+/-)	No
22: Blind/Disabled, MN	N/A	3,053	N/A	2,562	N/A	2,521	N/A	-16.08	-1.60	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	24,143	N/A	19,189	N/A	19,902	N/A	-20.52	3.72	10% (+/-)	No
42: Other Blind/Disabled	N/A	10,379	N/A	8,742	N/A	7,874	N/A	-15.77	-9.93	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,499,605,192	N/A	\$2,423,301,803	N/A	\$2,341,890,373	N/A	-3.05	-3.36	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,517	N/A	\$12,287	N/A	\$12,131	N/A	16.82	-1.27	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (Us	N/A	\$11,792	N/A	\$14,220	N/A	\$14,563	N/A	20.59	2.42	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,257	N/A	\$14,455	N/A	\$14,186	N/A	17.94	-1.86	15% (+/-)	No
11: Aged, Cash	N/A	\$4,016	N/A	\$4,896	N/A	\$5,031	N/A	21.91	2.75	15% (+/-)	No
21: Aged, MN	N/A	\$17,750	N/A	\$19,581	N/A	\$19,453	N/A	10.32	-0.65	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$4,770	N/A	\$5,770	N/A	\$6,749	N/A	20.98	16.95	15% (+/-)	No
41: Other Aged	N/A	\$25,171	N/A	\$26,266	N/A	\$26,550	N/A	4.35	1.08	15% (+/-)	Yes
All Blind/Disabled	N/A	\$7,129	N/A	\$7,630	N/A	\$7,847	N/A	7.03	2.84	15% (+/-)	Yes
12: B/D, Cash	N/A	\$3,135	N/A	\$3,266	N/A	\$3,616	N/A	4.18	10.72	15% (+/-)	Yes
22: B/D, MN	N/A	\$18,526	N/A	\$21,093	N/A	\$18,382	N/A	13.86	-12.85	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$3,678	N/A	\$3,262	N/A	\$3,683	N/A	-11.31	12.90	15% (+/-)	Yes
42: Other B/D	N/A	\$25,484	N/A	\$26,131	N/A	\$28,081	N/A	2.54	7.46	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$69,852,806	N/A	\$49,034,406	N/A	\$42,277,703	N/A	-29.80	-13.78	15% (+/-)	No
IP: Number of Users	N/A	40,507	N/A	31,619	N/A	27,844	N/A	-21.94	-11.94	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,724	N/A	\$1,551	N/A	\$1,518	N/A	-10.07	-2.09	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	10	N/A	9	N/A	-8.55	-7.41	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$46,492,197	N/A	\$42,448,210	N/A	\$38,462,721	N/A	-8.70	-9.39	15% (+/-)	Yes
MH Aged: Number of Users	N/A	1,145	N/A	913	N/A	701	N/A	-20.26	-23.22	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$40,605	N/A	\$46,493	N/A	\$54,868	N/A	14.50	18.01	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$339,122	N/A	\$71,927	N/A	\$323,040	N/A	-78.79	349.12	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	31	N/A	17	N/A	11	N/A	-45.16	-35.29	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,939	N/A	\$4,231	N/A	\$29,367	N/A	-61.32	594.10	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$272,235,502	N/A	\$212,844,537	N/A	\$203,485,044	N/A	-21.82	-4.40	15% (+/-)	No
ICF/MR: Number of Users	N/A	3,566	N/A	2,675	N/A	2,535	N/A	-24.99	-5.23	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,342	N/A	\$79,568	N/A	\$80,270	N/A	4.23	0.88	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,683,352,093	N/A	\$1,748,782,626	N/A	\$1,670,848,253	N/A	3.89	-4.46	15% (+/-)	Yes
NF Number of Users	N/A	69,262	N/A	70,497	N/A	67,756	N/A	1.78	-3.89	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,304	N/A	\$24,806	N/A	\$24,660	N/A	2.07	-0.59	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$42,505,097	N/A	\$32,291,175	N/A	\$7,703,015	N/A	-24.03	-76.15	15% (+/-)	No
Physician: Number of Users	N/A	145,657	N/A	111,625	N/A	89,006	N/A	-23.36	-20.26	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$292	N/A	\$289	N/A	\$87	N/A	-0.87	-70.08	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,860,491	N/A	\$2,148,009	N/A	\$1,904,816	N/A	-24.91	-11.32	15% (+/-)	No
Dental: Number of Users	N/A	33,146	N/A	25,888	N/A	22,215	N/A	-21.90	-14.19	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$86	N/A	\$83	N/A	\$86	N/A	-3.85	3.34	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$5,212,806	N/A	\$3,770,461	N/A	\$1,558,318	N/A	-27.67	-58.67	15% (+/-)	No
Other Practitioner: Number of Users	N/A	65,549	N/A	54,222	N/A	31,364	N/A	-17.28	-42.16	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$80	N/A	\$70	N/A	\$50	N/A	-12.56	-28.55	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$24,174,958	N/A	\$21,392,474	N/A	\$5,734,958	N/A	-11.51	-73.19	15% (+/-)	No
OPD Number of Users	N/A	72,838	N/A	59,855	N/A	28,590	N/A	-17.82	-52.23	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$332	N/A	\$357	N/A	\$201	N/A	7.68	-43.88	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$18,901,144	N/A	\$11,000,652	N/A	\$8,975,210	N/A	-41.80	-18.41	15% (+/-)	No
Clinic: Number of Users	N/A	13,975	N/A	9,201	N/A	11,875	N/A	-34.16	29.06	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,352	N/A	\$1,196	N/A	\$756	N/A	-11.60	-36.78	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,358,334	N/A	\$3,696,390	N/A	\$6,963,991	N/A	172.13	88.40	15% (+/-)	No
HH: Number of Users	N/A	1,241	N/A	1,419	N/A	1,611	N/A	14.34	13.53	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,095	N/A	\$2,605	N/A	\$4,323	N/A	137.99	65.95	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$393,379	N/A	\$293,249	N/A	\$296,590	N/A	-25.45	1.14	15% (+/-)	No
FP: Number of Users	N/A	2,295	N/A	1,702	N/A	1,552	N/A	-25.84	-8.81	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$171	N/A	\$172	N/A	\$191	N/A	0.52	10.91	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,059,091	N/A	\$4,414,144	N/A	\$2,821,927	N/A	-27.15	-36.07	15% (+/-)	No
Lab/Xray: Number of Users	N/A	98,740	N/A	77,345	N/A	66,186	N/A	-21.67	-14.43	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$61	N/A	\$57	N/A	\$43	N/A	-7.00	-25.29	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$269,094,184	N/A	\$248,972,370	N/A	\$314,091,360	N/A	-7.48	26.16	15% (+/-)	No
Drugs: Number of Users	N/A	186,139	N/A	153,467	N/A	146,963	N/A	-17.55	-4.24	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,446	N/A	\$1,622	N/A	\$2,137	N/A	12.22	31.74	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$1,148,562	N/A	\$891,167	N/A	\$290,119	N/A	-22.41	-67.45	15% (+/-)	No
EPSDT: Number of Users	N/A	2,560	N/A	2,550	N/A	392	N/A	-0.39	-84.63	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$449	N/A	\$349	N/A	\$740	N/A	-22.11	111.77	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$646,419	N/A	\$493,372	N/A	\$243,883	N/A	-23.68	-50.57	15% (+/-)	No
RHC: Number of Users	N/A	5,656	N/A	4,607	N/A	3,232	N/A	-18.55	-29.85	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$114	N/A	\$107	N/A	\$75	N/A	-6.30	-29.54	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$32,718,476	N/A	\$27,256,126	N/A	\$20,454,857	N/A	-16.70	-24.95	15% (+/-)	No
Other Services: Number of Users	N/A	82,697	N/A	63,432	N/A	33,052	N/A	-23.30	-47.89	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$396	N/A	\$430	N/A	\$619	N/A	8.61	44.03	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$15,704,298	N/A	\$3,388,473	N/A	\$1,853,961	N/A	-78.42	-45.29	15% (+/-)	No
Premium Payment: Number of Users	N/A	6,023	N/A	1,896	N/A	1,273	N/A	-68.52	-32.86	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$2,607	N/A	\$1,787	N/A	\$1,456	N/A	-31.46	-18.51	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$4,888,254	N/A	\$4,553,200	N/A	\$4,726,486	N/A	-6.85	3.81	15% (+/-)	Yes
DME: Number of Users	N/A	9,306	N/A	7,764	N/A	7,691	N/A	-16.57	-0.94	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$525	N/A	\$586	N/A	\$615	N/A	11.65	4.79	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$1,260,684	N/A	\$3,154,471	N/A	\$6,223,869	N/A	150.22	97.30	15% (+/-)	No
Case Management: Number of Users	N/A	2,207	N/A	7,735	N/A	8,706	N/A	250.48	12.55	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$571	N/A	\$408	N/A	\$715	N/A	-28.61	75.30	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$407,295	N/A	\$2,404,364	N/A	\$581,563	N/A	490.32	-75.81	15% (+/-)	No
Transportation: Number of Users	N/A	2,651	N/A	16,800	N/A	7,323	N/A	533.72	-56.41	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$154	N/A	\$143	N/A	\$79	N/A	-6.85	-44.51	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$2,068,689	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	11,755	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$176	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$294	N/A	\$249	N/A	\$219	N/A	-15.41	-11.92	15% (+/-)	No
Aged	N/A	\$218	N/A	\$194	N/A	\$178	N/A	-11.09	-8.27	15% (+/-)	Yes
Blind/Disabled	N/A	\$461	N/A	\$388	N/A	\$331	N/A	-15.76	-14.73	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$8,425	N/A	\$10,162	N/A	\$9,910	N/A	20.61	-2.48	15% (+/-)	No
Aged	N/A	\$10,467	N/A	\$12,571	N/A	\$12,243	N/A	20.10	-2.60	15% (+/-)	No
Blind/Disabled	N/A	\$4,311	N/A	\$4,823	N/A	\$4,816	N/A	11.88	-0.15	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,132	N/A	\$1,262	N/A	\$1,627	N/A	11.49	28.88	15% (+/-)	No
Aged	N/A	\$1,080	N/A	\$1,218	N/A	\$1,518	N/A	12.82	24.61	15% (+/-)	No
Blind/Disabled	N/A	\$1,292	N/A	\$1,433	N/A	\$1,994	N/A	10.96	39.12	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$2	N/A	\$1	N/A	\$2	N/A	-10.17	3.32	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	10.16	15.11	15% (+/-)	No
Blind/Disabled	N/A	\$5	N/A	\$5	N/A	\$5	N/A	-4.14	4.99	15% (+/-)	Yes
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$664	N/A	\$613	N/A	\$373	N/A	-7.74	-39.05	15% (+/-)	No
Aged	N/A	\$492	N/A	\$473	N/A	\$247	N/A	-4.02	-47.69	15% (+/-)	No
Blind/Disabled	N/A	\$1,061	N/A	\$981	N/A	\$702	N/A	-7.49	-28.47	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	17.04	N/A	16.03	N/A	14.42	N/A	-5.94	-10.04	15% (+/-)	Yes
Aged	N/A	16.94	N/A	15.90	N/A	14.36	N/A	-6.15	-9.65	15% (+/-)	Yes
Blind/Disabled	N/A	17.83	N/A	17.07	N/A	15.41	N/A	-4.25	-9.78	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	31.02	N/A	37.44	N/A	36.69	N/A	20.70	-1.99	15% (+/-)	No
Aged	N/A	42.17	N/A	49.91	N/A	48.90	N/A	18.34	-2.03	15% (+/-)	No
Blind/Disabled	N/A	7.84	N/A	8.96	N/A	9.05	N/A	14.27	0.93	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	78.32	N/A	77.81	N/A	76.12	N/A	-0.65	-2.17	15% (+/-)	Yes
Aged	N/A	81.17	N/A	81.19	N/A	79.18	N/A	0.04	-2.48	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	74.92	N/A	73.30	N/A	73.18	N/A	-2.15	-0.18	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	0.97	N/A	0.86	N/A	0.80	N/A	-10.63	-6.84	15% (+/-)	Yes
Aged	N/A	0.03	N/A	0.03	N/A	0.04	N/A	22.51	18.56	15% (+/-)	No
Blind/Disabled	N/A	3.02	N/A	2.89	N/A	2.71	N/A	-4.24	-6.22	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	73.86	N/A	68.01	N/A	61.53	N/A	-7.91	-9.53	15% (+/-)	Yes
Aged	N/A	70.17	N/A	64.12	N/A	56.67	N/A	-8.61	-11.62	15% (+/-)	Yes
Blind/Disabled	N/A	84.45	N/A	80.67	N/A	77.02	N/A	-4.48	-4.53	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	11	N/A	10	N/A	9	N/A	-8.55	-7.41	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-8.04	-7.00	15% (+/-)	Yes
Blind/Disabled	N/A	12	N/A	11	N/A	10	N/A	-8.78	-8.09	15% (+/-)	Yes
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	317	N/A	311	N/A	308	N/A	-1.95	-0.97	15% (+/-)	Yes
Aged	N/A	316	N/A	309	N/A	306	N/A	-1.94	-1.01	15% (+/-)	Yes
Blind/Disabled	N/A	336	N/A	332	N/A	330	N/A	-1.19	-0.66	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	987,757	N/A	608,806	N/A	615,447	N/A	-38.36	1.09	15% (+/-)	No
# Recipients	N/A	795,270	N/A	451,020	N/A	425,413	N/A	-43.29	-5.68	15% (+/-)	No
Total PYE	N/A	767,182	N/A	451,138	N/A	433,831	N/A	-41.20	-3.84	15% (+/-)	No
SMRF Aged Total	N/A	173,768	N/A	147,034	N/A	142,957	N/A	-15.38	-2.77	10% (+/-)	No
11: Aged, Cash	N/A	63,618	N/A	42,629	N/A	39,352	N/A	-32.99	-7.69	10% (+/-)	No
21: Aged, MN	N/A	17,354	N/A	23,531	N/A	27,219	N/A	35.59	15.67	10% (+/-)	No
31: Aged, Poverty	N/A	38,454	N/A	32,823	N/A	36,660	N/A	-14.64	11.69	10% (+/-)	No
41: Other Aged	N/A	54,342	N/A	48,051	N/A	39,726	N/A	-11.58	-17.33	10% (+/-)	No
SMRF Disabled Total	N/A	250,107	N/A	170,936	N/A	162,009	N/A	-31.65	-5.22	10% (+/-)	No
12: Blind/Disabled, Cash	N/A	148,703	N/A	97,170	N/A	89,918	N/A	-34.65	-7.46	10% (+/-)	No
22: Blind/Disabled, MN	N/A	4,492	N/A	4,056	N/A	3,937	N/A	-9.71	-2.93	10% (+/-)	Yes
32: Blind/Disabled, Poverty	N/A	46,935	N/A	37,785	N/A	45,418	N/A	-19.50	20.20	10% (+/-)	No
42: Other Blind/Disabled	N/A	49,977	N/A	31,925	N/A	22,736	N/A	-36.12	-28.78	10% (+/-)	No
SMRF Child Total	N/A	338,907	N/A	126,549	N/A	132,460	N/A	-62.66	4.67	10% (+/-)	No
14: AFDC Child, Cash	N/A	125,094	N/A	26,483	N/A	23,086	N/A	-78.83	-12.83	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	5,058	N/A	1,019	N/A	902	N/A	-79.85	-11.48	10% (+/-)	No
24: AFDC Child, MN	N/A	33,969	N/A	12,472	N/A	11,591	N/A	-63.28	-7.06	10% (+/-)	No
34: Child Poverty	N/A	92,545	N/A	47,281	N/A	51,877	N/A	-48.91	9.72	10% (+/-)	No
44: Other Child	N/A	50,967	N/A	17,100	N/A	22,224	N/A	-66.45	29.96	10% (+/-)	No
48: Foster Care Child	N/A	31,274	N/A	22,194	N/A	22,780	N/A	-29.03	2.64	10% (+/-)	No
SMRF Adult Total	N/A	224,935	N/A	164,260	N/A	177,941	N/A	-26.97	8.33	10% (+/-)	No
15: AFDC Adult, Cash	N/A	88,649	N/A	41,942	N/A	40,097	N/A	-52.69	-4.40	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	8,971	N/A	4,239	N/A	2,255	N/A	-52.75	-46.80	10% (+/-)	No
25: AFDC Adult, MN	N/A	42,045	N/A	33,214	N/A	29,496	N/A	-21.00	-11.19	10% (+/-)	No
35: Adult, Poverty	N/A	37,327	N/A	40,928	N/A	49,266	N/A	9.65	20.37	10% (+/-)	No
45: Other Adult	N/A	47,943	N/A	43,937	N/A	56,827	N/A	-8.36	29.34	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$4,346,968,671	N/A	\$3,480,340,930	N/A	\$3,424,319,791	N/A	-19.94	-1.61	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$4,401	N/A	\$5,717	N/A	\$5,564	N/A	29.90	-2.67	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$5,466	N/A	\$7,717	N/A	\$8,049	N/A	41.17	4.31	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$11,862	N/A	\$14,030	N/A	\$13,953	N/A	18.28	-0.55	15% (+/-)	No
11: Aged, Cash	N/A	\$4,156	N/A	\$5,014	N/A	\$5,307	N/A	20.66	5.84	15% (+/-)	No
21: Aged, MN	N/A	\$17,181	N/A	\$19,078	N/A	\$19,026	N/A	11.04	-0.27	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$4,706	N/A	\$5,671	N/A	\$6,711	N/A	20.52	18.33	15% (+/-)	No
41: Other Aged	N/A	\$24,248	N/A	\$25,266	N/A	\$25,725	N/A	4.20	1.82	15% (+/-)	Yes
All Blind/Disabled	N/A	\$6,477	N/A	\$6,519	N/A	\$6,907	N/A	0.64	5.94	15% (+/-)	Yes
12: B/D, Cash	N/A	\$6,291	N/A	\$6,113	N/A	\$6,831	N/A	-2.83	11.75	15% (+/-)	Yes
22: B/D, MN	N/A	\$15,879	N/A	\$17,304	N/A	\$15,854	N/A	8.98	-8.38	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$3,754	N/A	\$3,198	N/A	\$2,987	N/A	-14.82	-6.59	15% (+/-)	Yes
42: Other B/D	N/A	\$8,745	N/A	\$10,317	N/A	\$13,487	N/A	17.97	30.72	15% (+/-)	No
All Child	N/A	\$1,212	N/A	\$1,209	N/A	\$1,310	N/A	-0.24	8.31	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,160	N/A	\$901	N/A	\$851	N/A	-22.38	-5.55	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$684	N/A	\$589	N/A	\$1,045	N/A	-13.86	77.48	15% (+/-)	No
24: AFDC Child, MN	N/A	\$781	N/A	\$824	N/A	\$914	N/A	5.53	11.00	15% (+/-)	Yes
34: Child, Poverty	N/A	\$694	N/A	\$743	N/A	\$724	N/A	7.11	-2.55	15% (+/-)	Yes
44: Other Child	N/A	\$814	N/A	\$844	N/A	\$884	N/A	3.75	4.77	15% (+/-)	Yes
48: Foster Care Child	N/A	\$4,156	N/A	\$3,096	N/A	\$3,734	N/A	-25.50	20.60	15% (+/-)	No
All Adult	N/A	\$1,134	N/A	\$914	N/A	\$771	N/A	-19.39	-15.61	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,494	N/A	\$1,256	N/A	\$982	N/A	-15.92	-21.82	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$763	N/A	\$688	N/A	\$755	N/A	-9.91	9.76	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$691	N/A	\$653	N/A	\$639	N/A	-5.49	-2.25	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,111	N/A	\$835	N/A	\$710	N/A	-24.82	-14.99	15% (+/-)	No
45: Other Adult	N/A	\$941	N/A	\$879	N/A	\$745	N/A	-6.64	-15.25	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$632,075,904	N/A	\$352,027,209	N/A	\$337,786,464	N/A	-44.31	-4.05	15% (+/-)	No
IP: Number of Users	N/A	122,055	N/A	77,485	N/A	72,190	N/A	-36.52	-6.83	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,179	N/A	\$4,543	N/A	\$4,679	N/A	-12.27	2.99	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	10	N/A	10	N/A	-8.40	-1.47	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$49,147,091	N/A	\$44,656,357	N/A	\$40,582,806	N/A	-9.14	-9.12	15% (+/-)	Yes
MH Aged: Number of Users	N/A	1,202	N/A	959	N/A	750	N/A	-20.22	-21.79	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$40,888	N/A	\$46,566	N/A	\$54,110	N/A	13.89	16.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$50,591,712	N/A	\$14,444,140	N/A	\$29,021,934	N/A	-71.45	100.93	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4,439	N/A	1,824	N/A	1,663	N/A	-58.91	-8.83	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,397	N/A	\$7,919	N/A	\$17,452	N/A	-30.52	120.38	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$445,527,841	N/A	\$327,741,891	N/A	\$310,629,654	N/A	-26.44	-5.22	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: PA

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	5,735	N/A	4,084	N/A	3,824	N/A	-28.79	-6.37	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$77,686	N/A	\$80,250	N/A	\$81,232	N/A	3.30	1.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,802,833,435	N/A	\$1,869,933,747	N/A	\$1,806,455,141	N/A	3.72	-3.39	15% (+/-)	Yes
NF Number of Users	N/A	73,721	N/A	74,865	N/A	72,474	N/A	1.55	-3.19	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,455	N/A	\$24,977	N/A	\$24,926	N/A	2.14	-0.21	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$141,639,575	N/A	\$93,676,930	N/A	\$63,301,527	N/A	-33.86	-32.43	15% (+/-)	No
Physician: Number of Users	N/A	514,622	N/A	294,743	N/A	257,633	N/A	-42.73	-12.59	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$275	N/A	\$318	N/A	\$246	N/A	15.48	-22.69	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$20,842,462	N/A	\$10,028,604	N/A	\$8,866,965	N/A	-51.88	-11.58	15% (+/-)	No
Dental: Number of Users	N/A	171,180	N/A	87,428	N/A	77,616	N/A	-48.93	-11.22	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$122	N/A	\$115	N/A	\$114	N/A	-5.79	-0.41	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$56,701,451	N/A	\$28,217,051	N/A	\$24,158,148	N/A	-50.24	-14.38	15% (+/-)	No
Other Practitioner: Number of Users	N/A	236,083	N/A	140,738	N/A	108,694	N/A	-40.39	-22.77	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$240	N/A	\$200	N/A	\$222	N/A	-16.52	10.86	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$88,267,793	N/A	\$56,744,699	N/A	\$38,377,384	N/A	-35.71	-32.37	15% (+/-)	No
OPD Number of Users	N/A	317,826	N/A	181,770	N/A	137,871	N/A	-42.81	-24.15	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$278	N/A	\$312	N/A	\$278	N/A	12.41	-10.83	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$66,739,393	N/A	\$31,647,755	N/A	\$31,134,121	N/A	-52.58	-1.62	15% (+/-)	No
Clinic: Number of Users	N/A	68,432	N/A	36,002	N/A	51,473	N/A	-47.39	42.97	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$975	N/A	\$879	N/A	\$605	N/A	-9.87	-31.19	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$27,422,994	N/A	\$19,616,643	N/A	\$22,795,925	N/A	-28.47	16.21	15% (+/-)	No
HH: Number of Users	N/A	15,948	N/A	9,600	N/A	8,463	N/A	-39.80	-11.84	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,720	N/A	\$2,043	N/A	\$2,694	N/A	18.84	31.82	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$10,553,248	N/A	\$5,614,599	N/A	\$3,713,412	N/A	-46.80	-33.86	15% (+/-)	No
FP: Number of Users	N/A	54,842	N/A	29,760	N/A	21,124	N/A	-45.74	-29.02	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$192	N/A	\$189	N/A	\$176	N/A	-1.96	-6.82	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$59,782,024	N/A	\$38,132,195	N/A	\$33,762,892	N/A	-36.21	-11.46	15% (+/-)	No
Lab/Xray: Number of Users	N/A	396,781	N/A	236,513	N/A	207,832	N/A	-40.39	-12.13	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$151	N/A	\$161	N/A	\$162	N/A	7.01	0.76	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$485,257,390	N/A	\$398,641,940	N/A	\$508,059,615	N/A	-17.85	27.45	15% (+/-)	No
Drugs: Number of Users	N/A	575,877	N/A	337,763	N/A	314,854	N/A	-41.35	-6.78	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$843	N/A	\$1,180	N/A	\$1,614	N/A	40.06	36.72	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$114,370,321	N/A	\$53,170,217	N/A	\$30,310,652	N/A	-53.51	-42.99	15% (+/-)	No
EPSDT: Number of Users	N/A	89,062	N/A	32,246	N/A	18,461	N/A	-63.79	-42.75	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$1,284	N/A	\$1,649	N/A	\$1,642	N/A	28.40	-0.43	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$13,253,900	N/A	\$6,076,559	N/A	\$3,621,461	N/A	-54.15	-40.40	15% (+/-)	No
RHC: Number of Users	N/A	46,529	N/A	22,453	N/A	15,620	N/A	-51.74	-30.43	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$285	N/A	\$271	N/A	\$232	N/A	-4.99	-14.33	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$59,771,661	N/A	\$43,275,913	N/A	\$52,978,445	N/A	-27.60	22.42	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	116,300	N/A	82,413	N/A	47,073	N/A	-29.14	-42.88	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$514	N/A	\$525	N/A	\$1,125	N/A	2.17	114.33	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$178,466,018	N/A	\$52,221,798	N/A	\$38,793,036	N/A	-70.74	-25.71	15% (+/-)	No
Premium Payment: Number of Users	N/A	91,139	N/A	37,677	N/A	38,881	N/A	-58.66	3.20	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$1,958	N/A	\$1,386	N/A	\$998	N/A	-29.22	-28.02	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$32,593,382	N/A	\$20,647,057	N/A	\$15,400,737	N/A	-36.65	-25.41	15% (+/-)	No
DME: Number of Users	N/A	64,486	N/A	33,409	N/A	29,705	N/A	-48.19	-11.09	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$505	N/A	\$618	N/A	\$518	N/A	22.27	-16.11	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$6,162,953	N/A	\$8,482,563	N/A	\$14,767,342	N/A	37.64	74.09	15% (+/-)	No
Case Management: Number of Users	N/A	11,730	N/A	19,496	N/A	20,887	N/A	66.21	7.13	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$525	N/A	\$435	N/A	\$707	N/A	-17.19	62.50	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$4,968,123	N/A	\$5,343,063	N/A	\$3,391,853	N/A	7.55	-36.52	15% (+/-)	No
Transportation: Number of Users	N/A	31,386	N/A	33,714	N/A	23,052	N/A	7.42	-31.62	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$158	N/A	\$158	N/A	\$147	N/A	0.12	-7.16	15% (+/-)	Yes
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$6,410,277	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	17,881	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$358	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$640	N/A	\$578	N/A	\$549	N/A	-9.64	-5.08	15% (+/-)	Yes
Aged	N/A	\$294	N/A	\$253	N/A	\$236	N/A	-13.94	-6.74	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,533	N/A	\$1,280	N/A	\$1,255	N/A	-16.53	-1.95	15% (+/-)	No
Child	N/A	\$315	N/A	\$327	N/A	\$392	N/A	3.84	20.00	15% (+/-)	No
Adult	N/A	\$405	N/A	\$334	N/A	\$275	N/A	-17.55	-17.60	15% (+/-)	No
LTC (TOS=02,04,05,07)	N/A	\$2,377	N/A	\$3,707	N/A	\$3,553	N/A	55.93	-4.15	15% (+/-)	No
Aged	N/A	\$10,012	N/A	\$12,122	N/A	\$11,969	N/A	21.08	-1.26	15% (+/-)	No
Blind/Disabled	N/A	\$2,324	N/A	\$2,725	N/A	\$2,819	N/A	17.29	3.43	15% (+/-)	No
Child	N/A	\$79	N/A	\$67	N/A	\$141	N/A	-15.95	111.01	15% (+/-)	No
Adult	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-55.09	142.25	15% (+/-)	No
Drugs (TOS=16)	N/A	\$491	N/A	\$655	N/A	\$826	N/A	33.29	26.07	15% (+/-)	No
Aged	N/A	\$1,045	N/A	\$1,177	N/A	\$1,482	N/A	12.56	25.96	15% (+/-)	No
Blind/Disabled	N/A	\$1,009	N/A	\$1,161	N/A	\$1,635	N/A	15.03	40.80	15% (+/-)	No
Child	N/A	\$67	N/A	\$67	N/A	\$88	N/A	-0.74	31.36	15% (+/-)	No
Adult	N/A	\$126	N/A	\$114	N/A	\$111	N/A	-9.65	-2.82	15% (+/-)	Yes
Family Planning (TOS=14)	N/A	\$11	N/A	\$9	N/A	\$6	N/A	-13.68	-34.58	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	4.26	15.36	15% (+/-)	No
Blind/Disabled	N/A	\$6	N/A	\$5	N/A	\$5	N/A	-6.45	-4.46	15% (+/-)	Yes
Child	N/A	\$4	N/A	\$3	N/A	\$2	N/A	-17.05	-24.59	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$35	N/A	\$26	N/A	\$14	N/A	-24.91	-45.06	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$882	N/A	\$768	N/A	\$631	N/A	-12.96	-17.85	15% (+/-)	No
Aged	N/A	\$511	N/A	\$478	N/A	\$266	N/A	-6.35	-44.43	15% (+/-)	No
Blind/Disabled	N/A	\$1,605	N/A	\$1,348	N/A	\$1,193	N/A	-16.06	-11.47	15% (+/-)	No
Child	N/A	\$747	N/A	\$746	N/A	\$687	N/A	-0.15	-7.93	15% (+/-)	Yes
Adult	N/A	\$567	N/A	\$440	N/A	\$370	N/A	-22.45	-15.87	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	12.36	N/A	12.73	N/A	11.73	N/A	3.00	-7.84	15% (+/-)	Yes
Aged	N/A	16.65	N/A	15.62	N/A	14.25	N/A	-6.19	-8.77	15% (+/-)	Yes
Blind/Disabled	N/A	16.97	N/A	16.57	N/A	15.74	N/A	-2.37	-5.04	15% (+/-)	Yes
Child	N/A	7.41	N/A	7.74	N/A	8.90	N/A	4.44	15.06	15% (+/-)	No
Adult	N/A	11.36	N/A	9.98	N/A	8.17	N/A	-12.14	-18.20	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	8.58	N/A	13.38	N/A	12.76	N/A	55.86	-4.64	15% (+/-)	No
Aged	N/A	40.24	N/A	48.03	N/A	47.63	N/A	19.35	-0.83	15% (+/-)	No
Blind/Disabled	N/A	4.87	N/A	5.62	N/A	5.70	N/A	15.46	1.37	15% (+/-)	No
Child	N/A	0.77	N/A	0.94	N/A	0.86	N/A	21.96	-7.93	15% (+/-)	No
Adult	N/A	0.04	N/A	0.03	N/A	0.04	N/A	-30.79	23.74	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	58.30	N/A	55.48	N/A	51.16	N/A	-4.84	-7.79	15% (+/-)	Yes
Aged	N/A	79.23	N/A	78.86	N/A	77.65	N/A	-0.47	-1.53	15% (+/-)	Yes
Blind/Disabled	N/A	70.63	N/A	68.51	N/A	67.45	N/A	-3.00	-1.55	15% (+/-)	Yes
Child	N/A	48.64	N/A	38.49	N/A	37.80	N/A	-20.85	-1.79	15% (+/-)	No
Adult	N/A	42.99	N/A	34.08	N/A	25.00	N/A	-20.73	-26.63	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	5.55	N/A	4.89	N/A	3.43	N/A	-11.96	-29.78	15% (+/-)	No
Aged	N/A	0.03	N/A	0.03	N/A	0.04	N/A	4.28	18.85	15% (+/-)	No
Blind/Disabled	N/A	3.31	N/A	3.19	N/A	2.81	N/A	-3.69	-11.99	15% (+/-)	Yes
Child	N/A	3.33	N/A	2.63	N/A	2.04	N/A	-20.95	-22.35	15% (+/-)	No
Adult	N/A	15.66	N/A	12.74	N/A	7.76	N/A	-18.63	-39.07	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	74.76	N/A	66.23	N/A	60.40	N/A	-11.40	-8.81	15% (+/-)	Yes
Aged	N/A	69.18	N/A	62.83	N/A	56.12	N/A	-9.18	-10.68	15% (+/-)	Yes
Blind/Disabled	N/A	84.03	N/A	77.81	N/A	73.09	N/A	-7.40	-6.07	15% (+/-)	Yes
Child	N/A	76.90	N/A	71.19	N/A	71.61	N/A	-7.43	0.59	15% (+/-)	Yes
Adult	N/A	65.53	N/A	53.41	N/A	43.96	N/A	-18.50	-17.70	15% (+/-)	No
Avg # IP Days per User	N/A	11	N/A	10	N/A	10	N/A	-8.40	-1.47	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	9	N/A	-7.92	-6.50	15% (+/-)	Yes
Blind/Disabled	N/A	17	N/A	14	N/A	13	N/A	-17.88	-1.70	15% (+/-)	No
Child	N/A	8	N/A	10	N/A	10	N/A	20.29	7.40	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	4	N/A	-5.93	-2.97	15% (+/-)	Yes
Avg # LT Days per User	N/A	303	N/A	304	N/A	303	N/A	0.44	-0.38	15% (+/-)	Yes
Aged	N/A	315	N/A	309	N/A	306	N/A	-1.97	-0.94	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	288	N/A	302	N/A	307	N/A	4.93	1.60	15% (+/-)	Yes
Child	N/A	42	N/A	26	N/A	86	N/A	-37.27	225.11	15% (+/-)	No
Adult	N/A	20	N/A	17	N/A	30	N/A	-15.33	73.70	15% (+/-)	No